

Grant Applications for Calne on 12/11/2019

ID	Grant Type	Project Title	Applicant	Amount Required
3481	Community Area Grant	Goatacre CC Safety Fence Project	Goatacre Cricket Club	£5000.00
3398	Community Area Grant	Reading Room repairs	Foxham Reading Room	£5000.00

ID	Grant Type	Project Title	Applicant	Amount Required
3481	Community Area Grant	Goatacre CC Safety Fence Project	Goatacre Cricket Club	£5000.00

Submitted: 11/10/2019 10:06:10

ID: 3481

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Goatacre CC Safety Fence Project

6. Project summary:

Adjacent to our ground is Goatacre Manor Care Home. Following a change of management, the Care Home has carried out risk assessments and require us to install a larger fence to ensure the safety of the residents and maintain the integrity of the building roof. We agree with this we have had a 9m net in place for 25 years but with improved quality of equipment and players 4 or 5 balls a game are being hit over the net smashing tiles and causing danger. We have obtained quotes for an increased fence of 15m to solve the problem and improve community relations.

7. Which Area Board are you applying to?

Calne

Electoral Division**8. What is the Post Code of where the project is taking place?**

SN11 9JA

9. Please tell us which theme(s) your project supports:

Children & Young People

Health and wellbeing

Our Community

Safer communities

If Other (please specify)

10. Finance:**10a. Your Organisation's Finance:****Your latest accounts:**

10/2018

Total Income:

£29674.00

Total Expenditure:

£30293.00

Surplus/Deficit for the year:

£619.00

Free reserves currently held:**(money not committed to other projects/operating costs)**

£12000.00

Why can't you fund this project from your reserves:

Because the project will cost twice the balance we hold at the moment.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost	£23820.00		
Total required from Area Board	£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed
Preferred Quotation	23820.00	Community Fund	9000.00
		Landfill Grant	8000.00
		Goatacre CC	yes 1820.00
Total	£23820		£18820

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Calne

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

All who play cricket at Goatacre will benefit as without this work being carried out there is a real risk that we shall be unable to use the ground because of safety and insurance reasons. The Care Home residents and staff will benefit as they will be in a safe environment during matches. Currently they cannot venture outside during matches because of the danger of possible harm from cricket balls. The club and the Care Home will benefit from an improved relationship which is a little tense at the moment due to safety issues and damage regularly caused to the Care Home roof.

14. How will you monitor this?

Following matches captains will report any on-going issues although we do not foresee any problems once the new fence is installed.

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

As a Clubmark registered club we adhere to high standards of safeguarding. At every monthly meeting welfare is an item on the agenda. We have a central register of DBS checked staff and volunteers working under the Club Welfare Officer Craig Gibbens.

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We will continue to fund raise and seek funding from other bodies.

17. Is there anything else you think we should know about the project?

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

3398	Community Area Grant	Reading Room repairs	Foxham Reading Room	£5000.00
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Submitted: 08/08/2019 07:00:07

ID: 3398

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept**5. Project title?**

Reading Room repairs

6. Project summary:

Repairs are required to the roof of the Reading Room to remain water tight and stop further damage which includes new lead work repair to rafters and barge boards. Brick work over one of the fire exits is sagging and requires repair. A stone wall on the fire exit path is in a poor state of repair and requires rebuilding so not to risk falling and blocking the exit.

7. Which Area Board are you applying to?

Calne

Electoral Division

Calne Rural

8. What is the Post Code of where the project is taking place?

SN15 4NH

9. Please tell us which theme(s) your project supports:

Our Community

If Other (please specify)

10. Finance:**10a. Your Organisation's Finance:**

Your latest accounts:

09/2018

Total Income:

£2880.00

Total Expenditure:

£1418.74

Surplus/Deficit for the year:

£1461.26

Free reserves currently held:**(money not committed to other projects/operating costs)**

£6572.70

Why can't you fund this project from your reserves:

We have insufficient funds to complete the work. Smaller repairs are under taken on a annual basis and are covered by our income. The level of repairs needed currently are too stretching for the trust to cover. By carrying out the work now before further deterioration the overall cost will be reduced.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£12120.00		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Roof rafters replace	2640.00	Our reserves	yes	2120.00
Door arch	1440.00	Area Board		5000.00
Boundary wall	5880.00	Bradenstoke Solar Fund		5000.00
Roof valley	2160.00			
Total	£12120			£12120

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Calne

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The Reading Room is used by the whole village community and is the main meeting point in the village. It provides an important space for socialising and companionship that is so important in a rural area. It is used for regular village events through the year including monthly social evenings harvest suppers skittles charity events fund raising evenings private parties and funerals. It is also available to hire with regular use for various exercise classes and clubs. It is also used as the village polling station as well as providing a weekly post office service on

Thursday mornings. In summary there are important and wide-ranging benefits to the whole community of Foxham of having such a central flexible meeting venue.

14. How will you monitor this?

The project will be monitored by the board of the Foxham Reading Room and Library charity which comprises a range of local people with diverse experience including finance and property management.

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

The Reading Room does not employ anyone although it does provide accommodation for the caretaker who lives next door. Regular conversations are held with the caretaker to ensure she is comfortable with the facilities and the resources to carry out her responsibilities around cleaning and preparing the Reading Room for its various uses. The Reading Room is used by groups who are not controlled by the trustees who have no involvement in the running of events in the building being only responsible for the fabric of the building. The management committee have completed a risk assessment for the building which includes a safeguarding section.

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The Reading Room is a building that is owned by the charity for the benefit of the village and has been used and operated this way for many decades. The funding being sought is for structural work to maintain the building. The operational costs are self-funding, so the provision of a community function space will continue as long as the building is safe to use. In the future as and when further works are required the trustees plan to fund them through a mixture of reserves and grants as is anticipated here.

17. Is there anything else you think we should know about the project?

No there is no larger project other than the repair work described above.

18. DECLARATION

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And finally...

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